



HS INDIA LIMITED

CIN - L55100MH1989PLC053417

10th February, 2025

To,
BSE Limited
Department of Corporate Services,
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai – 400 001.

Sub.: Integrated Filing (Financial) for the Quarter and Nine months ended on
31.12.2024
BSE Code: 532145

Dear Sir/Madam,

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024 we are pleased to enclose Integrated Filing (Financial) for the Quarter and Nine months ended on 31st December, 2024.

Kindly take the same on your record.

Thanking you.

Yours faithfully,

FOR HS INDIA LIMITED

HITESH LIMBANI
Company Secretary
FCS - 12568

Encl.: As above



REGD. OFF : UNIT NO. 202, MORYA BLUE MOON, OFF NEW LINK ROAD,
ANDHERI WEST, MUMBAI – 400053, MAHARASHTRA.
TEL. :022-69027777 E-MAIL: hsindialimited@gmail.com,
Website: www.hsindia.in

LOCATION : DELHI GATE, OPP. LINEAR BUS STAND, RING ROAD, SURAT - 395 003.
TEL. : 0261-2418300, E-MAIL : accountslps@lordshotels.com



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CIN - L55100MH1989PLC053417

Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months Ended on 31st December, 2024

(Rs. in Lakhs)

Sr. No.	Particulars	For the Quarter Ended			For the Nine Months Ended		For the Year Ended
		31/12/2024	30/09/2024	31/12/2023	31/12/2024	31/12/2023	31/03/2024
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Revenue From Operations						
	Revenue from operations	722.99	618.21	679.39	1,960.40	1,889.16	2558.87
	Other income	10.28	(4.43)	16.76	19.55	52.76	78.09
	Total Revenue	733.27	613.78	696.15	1,979.95	1,941.92	2,636.96
2	Expenses						
	(a) Cost of materials consumed	42.87	37.36	42.49	113.84	108.94	151.68
	(b) Purchases of stock-in-trade	135.18	142.67	122.20	381.44	346.02	457.21
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(8.97)	(15.52)	(4.25)	(9.20)	1.26	8.44
	(d) Employee benefits expense	150.90	157.17	129.54	460.31	385.78	536.25
	(e) Finance cost	39.13	39.55	44.20	118.09	139.97	181.23
	(f) Depreciation and amortisation expense	21.97	21.87	27.42	65.41	83.50	112.12
	(g) Other operating and general expense:						
	(i) Power & fuel	44.13	48.87	45.27	144.30	138.69	177.40
	(ii) Other expenditure	220.48	149.81	215.19	577.58	620.09	848.64
	Total Other Expenses	264.61	198.68	260.46	721.88	758.78	1026.04
	Total Expenses	645.69	581.78	622.06	1851.77	1824.25	2472.97
3	Profit/(Loss) before exceptional items and tax	87.58	32.00	74.09	128.18	117.67	163.99
4	Exceptional Items	-	-	-	0.14	-	(0.75)
5	Profit before tax	87.58	32.00	74.09	128.32	117.67	163.24
6	Tax Expenses						
	Current tax	21.75	10.25	19.00	32.00	30.00	41.08
	Deferred tax	(7.00)	7.00	(10.00)	(1.00)	(6.00)	(11.00)
	Total Tax	14.75	17.25	9.00	31.00	24.00	30.08
7	Net Profit/(Loss) from continuing operations after tax	72.83	14.75	65.09	97.32	93.67	133.16
8	Profit/(Loss) from discontinued operations	-	-	-	-	-	-
9	Tax Expense of discontinued operations	-	-	-	-	-	-
10	Net Profit/(Loss) from discontinued operations	-	-	-	-	-	-
11	Net Profit/(Loss) for the period	72.83	14.75	65.09	97.32	93.67	133.16
12	Other Comprehensive Income (Net of Taxes)	-	-	-	-	-	-
	(i) Items that will not be reclassified to Profit and Loss						
	Remeasurement of Defined Benefit Plan (Net of tax)	-	-	-	-	-	(4.53)
	(ii) Income Tax relating to the item that will not be reclassified to Profit and Loss	-	-	-	-	-	-
	(iii) Items that will be reclassified to Profit and Loss	-	-	-	-	-	-
	Impairment of Investment	-	-	-	-	-	-
	(iv) Income tax relating to the item that will be reclassified to Profit and Loss	-	-	-	-	-	-
13	Total Comprehensive Income	72.83	14.75	65.09	97.32	93.67	128.63
14	Details of Equity Share Capital						
	Paid Up Share Capital	1623.84	1623.84	1623.84	1623.84	1623.84	1623.84
	Face Value of Equity Share Capital	10.00	10.00	10.00	10.00	10.00	10.00
15	Other Equity excluding Revaluation Reserves	-	-	-	-	-	1436.92
16	Earnings per equity share:						
	(a) Basic EPS	0.45	0.09	0.40	0.60	0.58	0.79
	(b) Diluted EPS	0.45	0.09	0.40	0.60	0.58	0.79

Contd. 2



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Notes:-

- 1 The above results, after being reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 10th February, 2025.
- 2 The Statutory Auditors have carried out limited review of the financial results for the quarter and nine months ended on 31st December, 2024.
- 3 The above financial results have been prepared in accordance with Indian Accounting Standards ("Ind As") as notified under section 133 of the Companies Act, 2013, read together with the Companies (Indian Accounting Standards) Rules, 2015 (amended).
- 4 The Company has only one segment of activity namely "Hotelier".
- 5 The Standalone Unaudited Financial Results for the quarter and nine months ended on 31st December, 2024 is available on the website of Bombay Stock Exchange at www.bseindia.com and website of the Company at www.hsindia.in.
- 6 Previous year figures have been regrouped and rearranged, wherever necessary.



FOR HS INDIA LIMITED


PUSHPENDRA BANSAL
MANAGING DIRECTOR
DIN-00086343

PLACE: MUMBAI
DATE : 10TH FEBRUARY, 2025



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B. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC.:

- Not applicable

C. FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES:

- Not applicable

D. FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for half-yearly filings i.e., 2nd and 4th quarter):

- Not applicable for this quarter

E. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONGWITH ANNUAL AUDITED FINANCIAL RESULTS (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter):

- Not applicable for this quarter



K. K. HARYANI & CO.
Chartered Accountants

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Bh. Patel Super Market, Station Road,
Bharuch. 392 001. (M) : 94261 12030
Phone : (O) (02642) 260794, 220794
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LIMITED REVIEW REPORT

To,
The Board of Directors
H S INDIA LIMITED

We have reviewed the accompanying Statement of Standalone Unaudited Financial Results of H S INDIA LIMITED ("the Company") for the quarter and nine months ended on 31st December, 2024 ("the Statement") being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

This statement is the responsibility of the Company's Management and has been approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principle laid down in the Indian Accounting Standards 34 "interim financial reporting", prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit, and, accordingly we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Our conclusion is not modified in respect of the above matter.



For K. K. HARYANI & CO.
Chartered Accountants
FRN: 121950W

CA KISHOR K. HARYANI
(Proprietor)

M. No.: 110780
ICAI UDIN: 25110780BMHSHY3730

Date: 10.02.2025
Place: Mumbai