



# H. S. INDIA LIMITED

## Statement of Standalone Unaudited Results for the Quarter and Nine Months Ended 31<sup>st</sup> December, 2013

PART-I

(Rs. in lakhs)

Sr. No.	Particulars	For the Quarter Ended			For the Nine Months Ended		For the Year Ended
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales/Income from Operations	486.22	458.75	517.18	1457.21	1440.82	1916.66
	(b) Other Operating Income	10.71	6.97	8.71	26.33	22.19	25.97
	<b>Total income from operations (net)</b>	<b>496.93</b>	<b>465.72</b>	<b>525.89</b>	<b>1483.54</b>	<b>1463.01</b>	<b>1942.63</b>
2	Expenses						
	(a) Cost of materials consumed	27.24	27.10	30.60	91.19	92.81	125.79
	(b) Purchases of stock-in-trade	81.12	99.87	98.31	277.05	265.52	346.45
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	12.98	(4.18)	(1.46)	3.46	(1.31)	(0.25)
	(d) Employee benefits expense	78.99	69.23	65.71	213.94	201.12	285.26
	(e) Depreciation and amortisation expense	36.37	37.76	34.73	113.69	101.42	151.83
	(f) Power & Fuel	41.53	45.14	42.21	138.01	127.27	166.92
	(g) Repair & Maintenance	71.05	25.49	58.34	132.64	140.21	207.30
	(h) Other Expenditure	89.09	90.41	119.68	291.57	298.13	365.33
	<b>Total expenses</b>	<b>438.37</b>	<b>390.82</b>	<b>448.12</b>	<b>1261.55</b>	<b>1225.17</b>	<b>1648.63</b>
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	58.56	74.90	77.77	221.99	237.84	294.00
4	Other Income	4.22	6.57	9.84	15.20	16.11	23.73
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	62.78	81.47	87.61	237.19	253.95	317.73
6	Finance Cost	23.20	24.59	31.32	74.40	99.46	127.67
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	39.58	56.88	56.29	162.79	154.49	190.06
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	<b>39.58</b>	<b>56.88</b>	<b>56.29</b>	<b>162.79</b>	<b>154.49</b>	<b>190.06</b>
10	Tax Expenses	11.00	17.00	19.60	45.00	50.00	(50.00)
11	Net Profit/(Loss) from Ordinary Activities after Tax (9+10)	28.58	39.88	36.69	117.79	104.49	240.06
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	<b>28.58</b>	<b>39.88</b>	<b>36.69</b>	<b>117.79</b>	<b>104.49</b>	<b>240.06</b>
14	Paid-up equity share capital (Face Value of ₹ 10/- each)	1623.84	1623.84	1623.84	1623.84	1623.84	1623.84
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	613.71
16 i	Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised):						
	(a) Basic EPS	0.18	0.25	0.23	0.73	0.64	1.48
	(b) Diluted EPS	0.18	0.25	0.23	0.73	0.64	1.48
16 ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):						
	(a) Basic EPS	0.18	0.25	0.23	0.73	0.64	1.48
	(b) Diluted EPS	0.18	0.25	0.23	0.73	0.64	1.48

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**REGD. OFF :** A-1, MANISH KAVERI, BUILDING NO.-18, MANISH NAGAR, J. P. ROAD, ANDHERI (WEST), MUMBAI-400 053. **TEL. :** 022-32108955  
**FAX :** 022-26396768 **E-MAIL :** hsindialimited@gmail.com

**LOCATION :** DELHI GATE, OPP. LINEAR BUS STAND, RING ROAD, SURAT - 395 003.  
**TEL. :** 0261-3066666, 2418300 **FAX :** 0261-2413921  
**E-mail :** accounts@sos@lordshotels.com



# H. S. INDIA LIMITED

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## PART II

Sr. No.	Particulars	For the Quarter Ended			For the Nine Months Ended		For the Year Ended
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shares	9904648	9904648	9910208	9904648	9910208	9904648
	- Percentage of shareholding	61.00	61.00	61.03	61.00	61.03	61.00
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	543020	543020	543020	543020	543020	543020
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	8.57	8.57	8.58	8.57	8.58	8.57
	- Percentage of shares (as a % of the total share capital of the company)	3.34	3.34	3.34	3.34	3.34	3.34
	b) Non - encumbered						
	- Number of shares	5790732	5790732	5785172	5790732	5785172	5790732
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	91.43	91.43	91.42	91.43	91.42	91.43
	- Percentage of shares (as a % of the total share capital of the company)	35.66	35.66	35.63	35.66	35.63	35.66

	Particulars	Quarter ended 31/12/2013
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

### Notes:-

- The above results, after being reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 13th February, 2014.
- The above results have been subjected to a "Limited Review" by the Statutory Auditors of the Company.
- The Company has only one segment of activity namely "Hotelier".
- Previous year figures have been regrouped and rearranged, wherever necessary.

FOR H. S. INDIA LIMITED

**PUSHPENDRA BANSAL**  
Chairman & Jt. Managing Director

PLACE: SURAT

DATE : 13TH FEBRUARY, 2014



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