



H.S. INDIA LIMITED

Statement of Standalone Unaudited Results for the Quarter Ended 30th June, 2013

PART-I

(₹ in lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Year ended
		30/06/2013	31/03/2013	30/06/2012	31/03/2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	(a) Net Sales/Income from Operations	512.24	475.84	481.25	1916.66
	(b) Other Operating Income	8.65	3.78	2.90	25.97
	Total income from operations (net)	520.89	479.62	484.15	1942.63
2	Expenses				
	(a) Cost of materials consumed	36.85	32.98	31.19	125.79
	(b) Purchases of stock-in-trade	96.06	80.93	94.05	346.45
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(5.34)	1.06	(1.51)	(0.25)
	(d) Employee benefits expense	65.72	84.14	66.50	285.26
	(e) Depreciation and amortisation expense	39.56	50.41	28.26	151.83
	(f) Power & Fuel	51.34	39.65	41.71	166.92
	(g) Repair & Maintenance	36.10	67.09	35.92	207.30
	(h) Other Expenditure	112.07	67.20	95.40	365.33
	Total expenses	432.36	423.46	391.52	1648.63
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	88.53	56.16	92.63	294.00
4	Other Income	4.41	7.62	2.69	23.73
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	92.94	63.78	95.32	317.73
6	Finance Cost	26.61	28.21	34.94	127.67
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	66.33	35.57	60.38	190.06
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	66.33	35.57	60.38	190.06
10	Tax Expenses	17.00	(100.00)	12.00	(50.00)
11	Net Profit/(Loss) from Ordinary Activities after Tax (9+10)	49.33	135.57	48.38	240.06
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	49.33	135.57	48.38	240.06
14	Paid-up equity share capital (Face Value of ₹ 10/- each)	1623.84	1623.84	1623.84	1623.84
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
16 i	Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised):				613.71
	(a) Basic EPS	0.30	0.83	0.30	1.48
	(b) Diluted EPS	0.30	0.83	0.30	1.48
16 ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):				
	(a) Basic EPS	0.30	0.83	0.30	1.48
	(b) Diluted EPS	0.30	0.83	0.30	1.48

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H.S. INDIA LIMITED

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PART II

(₹ in lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Year ended
		30/06/2013	31/03/2013	30/06/2012	31/03/2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	9904648	9904648	9920540	9904648
	- Percentage of shareholding	61.00	61.00	61.09	61.00
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	543020	543020	543020	543020
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	8.57	8.57	8.59	8.57
	- Percentage of shares (as a % of the total share capital of the company)	3.34	3.34	3.34	3.34
	b) Non - encumbered				
	- Number of shares	5790732	5790732	5774840	5790732
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	91.43	91.43	91.41	91.43
	- Percentage of shares (as a % of the total share capital of the company)	35.66	35.66	35.57	35.66

	Particulars	Quarter ended 30/06/2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:-

- 1 The above results, after being reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 31st July, 2013.
- 2 The above results have been subjected to a "Limited Review" by the Statutory Auditors of the company.
- 3 The company has only one segment of activity namely "Hotelier".
- 4 Previous year figures have been regrouped and rearranged, wherever necessary.

FOR H. S. INDIA LIMITED

PUSHPENDRA BANSAL
Chairman & Jt. Managing Director

PLACE: SURAT
DATE : 31ST JULY, 2013

