



H.S. INDIA LIMITED

STATEMENT OF STANDALONE AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31/03/2013

PART-I

(₹ in lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	(a) Net Sales/Income from Operations	475.84	517.18	501.36	1916.66	1820.67
	(b) Other Operating Income	3.78	8.71	10.81	25.97	28.05
	Total income from operations (net)	479.62	525.89	512.17	1942.63	1848.72
2	Expenses					
	(a) Cost of materials consumed	32.98	30.60	35.31	125.79	111.80
	(b) Purchases of stock-in-trade	80.93	98.31	109.08	346.45	356.43
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1.06	(1.46)	(10.24)	(0.25)	(6.75)
	(d) Employee benefits expense	84.14	65.71	63.57	285.26	239.71
	(e) Depreciation and amortisation expense	50.41	34.73	37.33	151.83	146.53
	(f) Power & Fuel	39.65	42.21	34.58	166.92	125.27
	(g) Repair & Maintenance	67.09	58.34	75.33	207.30	188.93
	(h) Other Expenditure	67.20	119.68	81.51	365.33	354.01
	Total expenses	423.46	448.12	426.47	1648.63	1515.93
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	56.16	77.77	85.70	294.00	332.79
4	Other Income	7.62	9.84	2.81	23.73	19.33
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	63.78	87.61	88.51	317.73	352.12
6	Finance Cost	28.21	31.32	37.62	127.67	166.16
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	35.57	56.29	50.89	190.06	185.96
8	Exceptional Items	-	-	1.50	-	4.50
9	Profit/(Loss) from ordinary activities before tax (7+8)	35.57	56.29	52.39	190.06	190.46
10	Tax Expenses	(100.00)	19.60	10.00	(50.00)	46.50
11	Net Profit/(Loss) from Ordinary Activities after Tax (9+10)	135.57	36.69	42.39	240.06	143.96
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	135.57	36.69	42.39	240.06	143.96
14	Paid-up equity share capital (Face Value of ₹ 10/- each)	1623.84	1623.84	1623.84	1623.84	1623.84
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	613.71	373.65
16 i	Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised):					
	(a) Basic EPS	0.83	0.23	0.26	1.48	0.89
	(b) Diluted EPS	0.83	0.23	0.26	1.48	0.89
16 ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):					
	(a) Basic EPS	0.83	0.23	0.26	1.48	0.89
	(b) Diluted EPS	0.83	0.23	0.26	1.48	0.89

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PART II

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	9904648	9910208	9920540	9904648	9920540
	- Percentage of shareholding	61.00	61.03	61.09	61.00	61.09
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	543020	543020	543020	543020	543020
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	8.57	8.58	8.59	8.57	8.59
	- Percentage of shares (as a % of the total share capital of the company)	3.34	3.34	3.34	3.34	3.34
	b) Non - encumbered					
	- Number of shares	5790732	5785172	5774840	5790732	5774840
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	91.43	91.42	91.41	91.43	91.41
	- Percentage of shares (as a % of the total share capital of the company)	35.66	35.63	35.57	35.66	35.57

	Particulars	Quarter ended 31/03/2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

Standalone Statement of Assets and Liabilities

Sr. No.	Particulars	Year Ended	
		31.03.2013	31.03.2012
		(Audited)	(Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1,623.84	1,623.84
	(b) Reserves and surplus	613.71	373.65
	Sub-total - Shareholders' funds	2,237.55	1,997.49
2	Non-current liabilities		
	(a) Long-term borrowings	477.64	697.64
	(b) Deferred tax liabilities (net)	316.60	420.60
	(c) Other long-term liabilities	5.00	5.00
	Sub-total - Non-current liabilities	799.24	1,123.24
3	Current liabilities		
	(a) Short-term borrowings	16.47	13.48
	(b) Trade payables	97.71	70.15
	(c) Other current liabilities	345.69	325.78
	(d) Short-term provisions	119.97	136.41
	Sub-total - Current liabilities	579.84	545.82
	TOTAL - EQUITY AND LIABILITIES	3,616.63	3,666.55
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	2,341.69	2,454.89
	(b) Non-current investments	351.39	351.39
	(c) Long-term loans and advances	505.18	494.89
	Sub-total - Non-current assets	3,198.26	3,301.17
2	Current assets		
	(a) Inventories	96.17	98.38
	(b) Trade receivables	48.87	51.29
	(c) Cash and cash equivalents	114.48	87.66
	(d) Short-term loans and advances	158.85	128.05
	Sub-total - Current assets	418.37	365.38
	TOTAL - ASSETS	3,616.63	3,666.55

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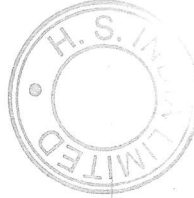
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Notes:-

- 1 The above results, reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 30th May, 2013.
- 2 The figures of the last quarter are balancing figure between audited figures in respect of full financial year and the published year to date figures upto the third quarter of the current financial year.
- 3 The company has only one segment of activity namely "Hotelier".
- 4 Previous year figures have been regrouped and rearranged, wherever necessary.

PLACE: SURAT
DATE : 30TH MAY, 2013



FOR H. S. INDIA LIMITED

PUSHPENDRA BANSAL
Chairman & Jt. Managing Director