

**STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER  
AND NINE MONTHS ENDED 31/12/2012**

**PART-I**

(₹ in lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales/Income from Operations	517.18	442.39	494.65	1440.82	1319.90	1820.67
	(b) Other Operating Income	8.71	10.58	10.37	22.19	16.67	28.05
	<b>Total income from operations (net)</b>	<b>525.89</b>	<b>452.97</b>	<b>505.02</b>	<b>1463.01</b>	<b>1336.57</b>	<b>1848.72</b>
2	Expenses						
	(a) Cost of materials consumed	30.60	31.02	23.95	92.81	76.34	111.80
	(b) Purchases of stock-in-trade	98.31	73.16	130.19	265.52	248.08	356.43
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1.46)	1.66	(15.05)	(1.31)	3.50	(6.75)
	(d) Employee benefits expense	65.71	68.91	62.87	201.12	173.46	239.71
	(e) Depreciation and amortisation expense	34.73	38.43	37.40	101.42	111.39	146.53
	(f) Power & Fuel	42.21	43.35	31.37	127.27	90.62	125.27
	(g) Repair & Maintenance	58.34	45.95	63.48	140.21	127.04	188.93
	(h) Other Expenditure	119.68	83.05	94.38	298.13	250.87	354.01
	<b>Total expenses</b>	<b>448.12</b>	<b>385.53</b>	<b>428.59</b>	<b>1225.17</b>	<b>1081.30</b>	<b>1515.93</b>
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	77.77	67.44	76.43	237.84	255.27	332.79
4	Other Income	9.84	3.58	3.99	16.11	13.59	19.33
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3±4)	87.61	71.02	80.42	253.95	268.86	352.12
6	Finance Cost	31.32	33.20	39.94	99.46	127.83	166.16
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)	56.29	37.82	40.48	154.49	141.03	185.96
8	Exceptional Items	-	-	-	-	3.00	4.50
9	Profit/(Loss) from ordinary activities before tax (7±8)	<b>56.29</b>	<b>37.82</b>	<b>40.48</b>	<b>154.49</b>	<b>144.03</b>	<b>190.46</b>
10	Tax Expenses	19.60	18.40	8.00	50.00	28.00	46.50
11	Net Profit/(Loss) from Ordinary Activities after Tax (9±10)	36.69	19.42	32.48	104.49	116.03	143.96
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11±12)	<b>36.69</b>	<b>19.42</b>	<b>32.48</b>	<b>104.49</b>	<b>116.03</b>	<b>143.96</b>
14	Paid-up equity share capital (Face Value of ₹ 10/- each)	1623.84	1623.84	1623.84	1623.84	1623.84	1623.84
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						373.65
16 i	Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised):						
	(a) Basic EPS	0.23	0.12	0.20	0.64	0.71	0.89
	(b) Diluted EPS	0.23	0.12	0.20	0.64	0.71	0.89
16 ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):						
	(a) Basic EPS	0.23	0.12	0.20	0.64	0.71	0.89
	(b) Diluted EPS	0.23	0.12	0.20	0.64	0.71	0.89

**PART II**

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shares	9910208	9920540	9920540	9910208	9920540	9920540
	- Percentage of shareholding	61.03	61.09	61.09	61.03	61.09	61.09
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	543020	543020	543020	543020	543020	543020
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	8.58	8.59	8.59	8.58	8.59	8.59
	- Percentage of shares (as a % of the total share capital of the company)	3.34	3.34	3.34	3.34	3.34	3.34
	b) Non - encumbered						
	- Number of shares	5785172	5774840	5774840	5785172	5774840	5774840
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	91.42	91.41	91.41	91.42	91.41	91.41
	- Percentage of shares (as a % of the total share capital of the company)	35.63	35.57	35.57	35.63	35.57	35.57

	Particulars	Quarter ended 31/12/2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

**Notes:-**

- 1 The above results, reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 31st January, 2013.
- 2 The above results have been subjected to a "Limited Review" by the Statutory Auditors of the company.
- 3 The company has only one segment of activity namely "Hotelier".
- 4 Previous year figures have been regrouped and rearranged, wherever necessary.

**FOR H. S. INDIA LIMITED**

PLACE: SURAT  
DATE : 31ST JANUARY, 2013

**PUSHPENDRA BANSAL**  
Chairman & Jt. Managing Director