

Statement of Standalone Unaudited Results for the Quarter and the Year Ended 31/03/2012

PART - I

(Rs. in Lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Year ended	
		31/03/2012	31/12/2011	31/03/2011	31/03/2012	31/03/2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales/Income from Operations	501.36	494.65	406.78	1821.26	1425.78
	(b) Other Operating Income	10.81	10.37	8.89	27.48	25.01
	Total income from operations (net)	512.17	505.02	415.67	1848.74	1450.79
2	Expenses					
	(a) Cost of materials consumed	35.31	23.95	30.59	111.65	122.75
	(b) Purchases of stock-in-trade	109.08	130.19	67.04	357.16	212.34
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(10.24)	(15.05)	(20.34)	(6.74)	(7.18)
	(d) Employee benefits expense	63.57	62.87	56.88	237.03	195.11
	(e) Depreciation and amortisation expense	37.33	37.40	26.23	148.72	105.09
	(f) Power & Fuel	34.58	31.37	19.96	125.20	96.57
	(g) Repair & Maintenance	75.33	63.48	13.97	202.37	102.64
	(h) Other Expenditure	81.51	94.38	97.45	332.38	323.02
	Total expenses	426.47	428.59	291.78	1507.77	1150.34
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	85.70	76.43	123.89	340.97	300.45
4	Other Income	2.81	3.99	0.50	16.40	13.39
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3±4)	88.51	80.42	124.39	357.37	313.84
6	Finance Cost	37.62	39.94	42.92	165.45	171.10
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)	50.89	40.48	81.47	191.92	142.74
8	Exceptional Items	1.50	-	-	4.50	-
9	Profit/(Loss) from ordinary activities before tax (7±8)	52.39	40.48	81.47	196.42	142.74
10	Tax Expenses	10.00	8.00	9.00	38.00	44.57
11	Net Profit/Loss from Ordinary Activities after Tax (9±10)	42.39	32.48	72.47	158.42	98.17
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-	-
13	Net Profit/(Loss) for the period (11±12)	42.39	32.48	72.47	158.42	98.17
14	Paid-up equity share capital (Face Value of ₹ 10/- each)	1623.84	1623.84	1623.84	1623.84	1623.84
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	433.19
16 i	Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised):					
	(a) Basic EPS	0.26	0.20	0.45	0.98	0.60
	(b) Diluted EPS	0.26	0.20	0.45	0.98	0.60
16 ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):					
	(a) Basic EPS	0.26	0.20	0.45	0.98	0.60
	(b) Diluted EPS	0.26	0.20	0.45	0.98	0.60

PART II

Sr. No.	Particulars	For the Quarter ended			For the Year ended	
		31/03/2012	31/12/2011	31/03/2011	31/03/2012	31/03/2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	9920540	9920540	9920540	9920540	9920540
	- Percentage of shareholding	61.09	61.09	61.09	61.09	61.09
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	543020	543020	543020	543020	543020
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	8.59	8.59	8.59	8.59	8.59
	- Percentage of shares (as a % of the total share capital of the company)	3.34	3.34	3.34	3.34	3.34
	b) Non - encumbered					
	- Number of shares	5774840	5774840	5774840	5774840	5774840
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	91.41	91.41	91.41	91.41	91.41
	- Percentage of shares (as a % of the total share capital of the company)	35.57	35.57	35.57	35.57	35.57

	Particulars	3 months ended 31/03/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:-

- The above results, after being reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 30th April, 2012.
- The above results have been subjected to a "Limited Review" by the Statutory Auditors of the company.
- The company has only one segment of activity namely "Hotelier".
- Previous year figures have been regrouped and rearranged, wherever necessary.

FOR H. S. INDIA LIMITED

 PLACE: SURAT
 DATE : 30TH APRIL, 2012

PUSHPENDRA BANSAL
 Chairman & Jt. Managing Director