

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended		Year Ended	
		30.06.2011 (Unaudited)	30.06.2010 (Unaudited)	31.03.2011 (Unaudited)	31.03.2010 (Audited)
1	(a) Net Sales/Income from Operations	412.51	327.75	1425.70	1421.91
	(b) Other Operating Income	3.57	2.60	25.32	34.40
	Total Income	416.08	330.35	1451.02	1456.31
2	Expenditure				
	(a) Consumption of Food/Beverages	96.25	70.47	327.45	263.06
	(b) Employees Cost	58.52	50.44	211.88	190.33
	(c) Depreciation	27.36	22.26	104.72	92.57
	(d) Power & Fuel	29.89	27.52	96.51	112.79
	(e) Other Expenditure	102.35	91.96	403.57	314.65
	(f) Total	314.37	262.65	1144.13	973.40
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	101.71	67.70	306.89	482.91
4	Other Income	3.92	5.50	14.21	8.35
5	Profit before Interest and Exceptional Items (3+4)	105.63	73.20	321.10	491.26
6	Finance Cost	44.21	41.99	170.99	183.45
7	Profit after Interest but before Exceptional Items (5-6)	61.42	31.21	150.11	307.81
8	Exceptional Items	-	-	-	(41.61)
9	Profit(+) / Loss(-) from Ordinary Activities before Tax (7+8)	61.42	31.21	150.11	266.20
10	Less : Tax Expenses	12.00	3.00	21.00	33.86
11	Net Profit(+) / Loss(-) from Ordinary Activities after Tax (9-10)	49.42	28.21	129.11	232.34
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit(+) / Loss(-) for the period (11-12)	49.42	28.21	129.11	232.34
14	Paid-up Equity Share Capital (Face Value of Rs. 10/-)	1623.84	1623.84	1623.84	1623.84
15	Reserve excluding Revaluation Reserves	-	-	-	108.76
16	Earnings Per Share (EPS)				
	(a) Basic EPS	0.30	0.17	0.79	1.72
	(b) Diluted EPS	0.30	0.17	0.79	1.72
17	Public Shareholding				
	- Number of Shares	9920540	9396300	9920540	9396300
	- Percentage of Shareholding	61.09	57.86	61.09	57.86
18	Promoters and promoter group Shareholding				
	(a) Pledged/Encumbered				
	- Number of shares	543020	543020	543020	543020
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	8.59	7.94	8.59	7.94
	- Percentage of shares (as a % of the total share capital of the company)	3.35	3.35	3.35	3.35
	(b) Non-encumbered				
	- Number of Shares	5774840	6299080	5774840	6299080
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	91.41	92.06	91.41	92.06
	- Percentage of shares (as a % of the total share capital of the company)	35.56	38.79	35.56	38.79

Notes:-

- The above results, after being reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 30th July, 2011.
- The above results have been subjected to a "Limited Review" by the Statutory Auditors of the company.
- The company has only one segment of activity namely "Hotelier".
- No investors' complaints were pending at the beginning of the Quarter. No Investor's complaints were received during the Quarter and there are no complaints pending at the end of the quarter.
- Previous year figures have been regrouped and rearranged, wherever necessary.

FOR H. S. INDIA LIMITED

PLACE: SURAT
DATE : 30TH JULY, 2011

PUSHPENDRA BANSAL
Chairman & Jt. Managing Director