

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2010

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended		Year Ended	
		30.06.2010 (Unaudited)	30.06.2009 (Unaudited)	31.03.2010 (Unaudited)	31.03.2009 (Audited)
1	(a) Net Sales/Income from Operations	327.75	332.39	1426.92	1163.18
	(b) Other Operating Income	2.60	4.80	33.32	25.59
	Total Income	330.35	337.19	1460.24	1188.77
2	Expenditure				
	(a) Consumption of Food/Beverages	70.47	62.24	275.44	185.75
	(b) Employees Cost	50.44	45.45	193.26	163.20
	(c) Depreciation	22.26	22.89	103.32	70.76
	(d) Power & Fuel	27.52	31.31	113.56	78.98
	(e) Other Expenditure	91.96	66.20	300.30	182.86
	(f) Total	262.65	228.09	985.88	681.55
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	67.70	109.10	474.36	507.22
4	Other Income	5.50	0.70	12.15	4.21
5	Profit before Interest and Exceptional Items (3+4)	73.20	109.80	486.51	511.43
6	Finance Cost	41.99	45.61	183.65	233.43
7	Profit after Interest but before Exceptional Items (5-6)	31.21	64.19	302.86	278.00
8	Exceptional Items	-	-	-	-
9	Profit(+)/ Loss(-) from Ordinary Activities before Tax (7+8)	31.21	64.19	302.86	278.00
10	Less : Tax Expenses (including Current Tax, Deferred Tax & Fringe Benefit Tax and earlier year provision)	3.00	6.50	35.00	209.59
11	Net Profit(+)/ Loss(-) from Ordinary Activities after Tax (9-10)	28.21	57.69	267.86	68.41
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	28.21	57.69	267.86	68.41
14	Paid-up Equity Share Capital (Face Value of Rs. 10/-)	1623.84	1351.94	1623.84	1321.94
15	Reserve excluding Revaluation Reserves	-	-	-	108.76
16	Earnings Per Share (EPS)				
	(a) Basic EPS before and after Extraordinary items	0.17	0.43	1.99	0.65
	(b) Diluted EPS before and after Extraordinary items	0.17	0.43	1.99	0.63
17	Public Shareholding				
	- Number of Shares	9396300	8096300	9396300	7796300
	- Percentage of Shareholding	57.86	59.89	57.86	58.98
18	Promoters and promoter group Shareholding				
	(a) Pledged/Encumbered				
	- Number of shares	543020	543020	543020	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	7.94	10.01	7.94	-
	- Percentage of shares (as a % of the total share capital of the company)	3.35	4.02	3.35	-
	(b) Non-encumbered				
	- Number of Shares	6299080	4880080	6299080	5423100
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	92.06	89.99	92.06	100.00
	- Percentage of shares (as a % of the total share capital of the company)	38.79	36.10	38.79	41.02

Notes.

- The above results, after being reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 30th July, 2010.
- The above results have been subjected to a "Limited Review" by the Statutory Auditors of the company.
- The Funds raised by way of preferential allotment of 54,38,000 equity shares were utilised as under:

Particulars	Rs. in lakhs
Fund raised on preferential allotment of 54,38,000 equity shares	761.32
Utilisation of fund:	
(i) Capital Expenditures	681.82
(ii) Long Term Investment in Company	79.50

- The company has only one segment of activity namely "Hotelier".
- No investors' complaints were pending at the beginning of the Quarter. No Investor's complaints were received during the Quarter and there are no complaints pending at the end of the quarter.
- Previous year figures have been regrouped and rearranged, wherever necessary.

FOR H. S. INDIA LIMITED