



H. S. INDIA LIMITED

CIN- L55100MH1989PLC053417

13th February, 2017

To,
BSE Limited
Department of Corporate Services,
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai - 400 001.

Sub.: Statement of Standalone Unaudited Financial Results for the Quarter and nine months ended 31.12.2016 and Limited Review Report thereon

BSE Code: 532145

Dear Sir,

In terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are pleased to enclose herewith the following:

- (1) Statement of Standalone Unaudited Financial Results for the Quarter and nine months ended 31st December, 2016; and
- (2) Limited Review Report issued by the Independent Auditor of the Company on Unaudited Financial Results for the Quarter and nine months ended 31st December, 2016.

Kindly take the same on your record.

Thanking you.

Yours faithfully,

FOR H S INDIA LIMITED

H. Limbani
HITESH LIMBANI
Company Secretary
ACS - 31531



Encl.: As above



H. S. INDIA LIMITED

CIN- L55100MH1989PLC053417

Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months Ended 31st December, 2016

PART-I

(Rs. in lakhs)

Sr. No.	Particulars	For the Quarter ended			For the Nine Months Ended		For the Year ended
		31/12/2016	30/09/2016	31/12/2015	31/12/2016	31/12/2015	31/03/2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales/Income from Operations	557.67	542.34	545.25	1646.28	1570.35	2187.81
	(b) Other Operating Income	11.97	17.01	7.36	41.25	28.98	38.00
	Total income from operations (net)	569.64	559.35	552.61	1687.53	1599.33	2225.81
2	Expenses						
	(a) Cost of materials consumed	32.44	40.63	25.76	103.38	88.71	117.99
	(b) Purchases of stock-in-trade	81.07	102.81	119.27	261.10	319.93	431.27
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	15.65	(16.69)	(10.50)	10.90	(19.85)	(26.56)
	(d) Employee benefits expense	91.51	85.88	79.24	259.48	232.14	310.26
	(e) Depreciation and amortisation expense	65.20	65.16	90.51	195.28	187.69	250.98
	(f) Power & Fuel	35.96	42.30	39.98	116.89	135.28	175.50
	(g) Repair & Maintenance	39.35	38.48	12.12	113.28	73.88	163.52
	(h) Other Expenditure	113.04	104.67	92.80	334.15	279.28	382.32
	Total expenses	474.22	463.24	449.18	1394.46	1297.06	1805.28
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	95.42	96.11	103.43	293.07	302.27	420.53
4	Other Income	13.18	13.14	12.25	39.13	44.52	62.87
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	108.60	109.25	115.68	332.20	346.79	483.40
6	Finance Cost	71.90	74.23	81.00	223.03	253.40	330.54
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	36.70	35.02	34.68	109.17	93.39	152.86
8	Exceptional Items	-	-	-	-	-	(8.20)
9	Profit/(Loss) from ordinary activities before tax (7+8)	36.70	35.02	34.68	109.17	93.39	144.66
10	Tax Expenses	10.09	9.63	10.00	30.02	26.00	33.84
11	Net Profit/(Loss) from Ordinary Activities after Tax (9+10)	26.61	25.39	24.68	79.15	67.39	110.82
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	26.61	25.39	24.68	79.15	67.39	110.82
14	Paid-up equity share capital (Face Value of Rs. 10/- each)	1623.84	1623.84	1623.84	1623.84	1623.84	1623.84
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	873.50
16	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
i	(a) Basic EPS	0.16	0.15	0.15	0.49	0.42	0.68
	(b) Diluted EPS	0.16	0.15	0.15	0.49	0.42	0.68
16	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
ii	(a) Basic EPS	0.16	0.15	0.15	0.49	0.42	0.68
	(b) Diluted EPS	0.16	0.15	0.15	0.49	0.42	0.68

Cont..2





H. S. INDIA LIMITED

CIN- L55100MH1989PLC053417

..2..

Notes:-

- 1 The above results, after being reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 13th February, 2017.
- 2 The above results have been subjected to a "Limited Review" by the Statutory Auditors of the company.
- 3 The Company has only one segment of activity namely "Hotelier".
- 4 Previous year figures have been regrouped and rearranged, wherever necessary.

PLACE: MUMBAI
DATE : 13TH FEBRUARY, 2017



FOR H S INDIA LIMITED

PUSHPENDRA BANSAL
Chairman and Jt. Managing Director
DIN: 00086343