



H. S. INDIA LIMITED

CIN- L55100MH1989PLC053417

Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months Ended 31st December, 2015


(Rs. in lakhs)

PART-I

Sr. No.	Particulars	For the Quarter ended			For the Nine Months Ended		For the Year ended
		31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales/Income from Operations	545.25	505.66	523.54	1570.35	1533.75	2023.64
	(b) Other Operating Income	7.36	11.46	13.23	28.98	46.62	68.97
	Total income from operations (net)	552.61	517.12	536.77	1599.33	1580.37	2092.61
2	Expenses	25.76	36.14	23.75	88.71	80.03	102.38
	(a) Cost of materials consumed	119.27	89.13	87.57	319.93	257.26	331.48
	(b) Purchases of stock-in-trade	(10.50)	(6.76)	(17.93)	(19.85)	(15.97)	(6.08)
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	79.24	75.93	79.28	232.14	226.20	299.09
	(d) Employee benefits expense	90.51	48.78	59.66	187.69	157.57	217.18
	(e) Depreciation and amortisation expense	39.98	47.90	43.29	135.28	149.56	190.32
	(f) Power & Fuel	12.12	28.51	48.74	73.88	104.68	160.86
	(g) Repair & Maintenance	92.80	103.08	95.68	279.28	312.68	379.75
	(h) Other Expenditure	449.18	422.71	420.04	1297.06	1272.01	1674.98
	Total expenses	103.43	94.41	116.73	302.27	308.36	417.63
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	12.25	16.08	5.60	44.52	18.01	39.71
4	Other Income	115.68	110.49	122.33	346.79	326.37	457.34
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	81.00	84.96	89.63	253.40	229.73	328.18
6	Finance Cost	34.68	25.53	32.70	93.39	96.64	129.16
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	-	-	-	-	-	-
8	Exceptional Items	34.68	25.53	32.70	93.39	96.64	129.16
9	Profit/(Loss) from ordinary activities before tax (7+8)	10.00	7.00	9.00	26.00	27.00	66.60
10	Tax Expenses	24.68	18.53	23.70	67.39	69.64	62.56
11	Net Profit/(Loss) from Ordinary Activities after Tax (9+10)	-	-	-	-	-	-
12	Extra Ordinary Items (net of tax expenses)	24.68	18.53	23.70	67.39	69.64	62.56
13	Net Profit/(Loss) for the period (11+12)	1623.84	1623.84	1623.84	1623.84	1623.84	1623.84
14	Paid-up equity share capital (Face Value of Rs. 10/- each)	-	-	-	-	-	765.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-
16 i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic EPS	0.15	0.11	0.15	0.42	0.43	0.39
	(b) Diluted EPS	0.15	0.11	0.15	0.42	0.43	0.39
16 ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic EPS	0.15	0.11	0.15	0.42	0.43	0.39
	(b) Diluted EPS	0.15	0.11	0.15	0.42	0.43	0.39

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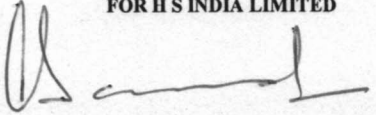
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Notes:-

- 1 The above results, after being reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 13th February, 2016.
- 2 The above results have been subjected to a "Limited Review" by the Statutory Auditors of the company.
- 3 The Company has only one segment of activity namely "Hotelier".
- 4 Previous year figures have been regrouped and rearranged, wherever necessary.

PLACE: MUMBAI
DATE :13TH FEBRUARY, 2016



FOR H S INDIA LIMITED


PUSHPENDRA R. BANSAL
Chairman & Jt. Managing Director